

## Lampiran

### Lampiran1. Populasi Ayam

<b>Recording Populasi Ayam</b>			
<b>Bulan</b>	<b>Kematian</b>	<b>Sisa</b>	<b>Keterangan</b>
Nov-21	0	5100	Ayam Masuk/ 2 november 2021
Dec-21	3	5100	
Jan-22	6	5094	
Feb-22	14	5086	
Mar-22	21	5065	
Apr-22	21	5044	
May-22	32	5012	
Jun-22	25	4987	
Jul-22	26	4961	
Aug-22	20	4947	
Sep-22	32	4925	
Oct-22	14	4911	
Nov-22	12	4907	
Dec-22	16	4882	
Jan-23	18	4864	
Feb-23	17	4849	
Mar-23	13	4836	
Apr-23	16	4820	
May-23	24	4796	
Jun-23	25	4771	
Jul-23	8	4763	
Total Populasi	363	4763	Afkir /11 juli 2023

Lampiran 2. Bahan pakan yang digunakan

<b>Pakan</b>					
<b>No.</b>	<b>Bahan Pakan</b>	<b>jumlah kg</b>	<b>Harga (Kg/Rp)</b>	<b>Total (Rp)</b>	<b>%</b>
1	jagung	75	5.600	420.000	<b>45,41%</b>
2	124p	50	8.400	420.000	<b>45,41%</b>
3	katul	25	3.000	75.000	<b>8,11%</b>
4	premix	0,5	10.000	10.000	<b>1,08%</b>
Total		150,5	27.000	925.000	<b>100%</b>

## Lampiran 3.Penerimaan

<b>JUMLAH PENERIMAAN TELUR BUTIR (Kg)</b>				
<b>No.</b>	<b>BULAN</b>	<b>TELUR UTUH</b>	<b>TELUR RETAK</b>	<b>JUMLAH</b>
1	Nov-21	14.597	536	15.133
2	Dec-21	92.585	974	93.559
3	Jan-22	135.749	1.057	136.806
4	Feb-22	141.129	1.000	142.129
5	Mar-22	142.044	1.073	143.117
6	Apr-22	137.369	1.128	138.497
7	May-22	164.054	1.143	165.197
8	Jun-22	138.276	1.147	139.423
9	Jul-22	142.895	1.285	144.180
10	Aug-22	138.071	1.448	139.519
11	Sep-22	135.608	1.230	136.838
12	Oct-22	127.849	1.697	129.546
13	Nov-22	128.239	2.835	131.074
14	Dec-22	126.430	3.078	129.508
15	Jan-23	143.363	3.043	146.406
16	Feb-23	117.467	3.379	120.846
17	Mar-23	113.860	3.024	116.884
18	Apr-23	112.888	2.170	115.058
19	May-23	129.831	1.941	131.772
20	Jun-23	89.603	3.172	92.775
21	Jul-23	35.436	1.372	36.808
<b>TOTAL</b>		<b>2.507.343</b>	<b>37.732</b>	<b>2.545.075</b>

<b>JUMLAH PENERIMAAN TELUR KG</b>				
<b>No.</b>	<b>BULAN</b>	<b>TELUR UTUH</b>	<b>TELUR RETAK</b>	<b>JUMLAH</b>
1	Nov-21	876	32	908
2	Dec-21	5555	58	5614
3	Jan-22	8145	63	8208
4	Feb-22	8468	60	8528
5	Mar-22	8523	64	8587
6	Apr-22	8242	68	8310
7	May-22	9843	69	9912
8	Jun-22	8297	69	8365
9	Jul-22	8574	77	8651
10	Aug-22	8284	87	8371
11	Sep-22	8136	74	8210
12	Oct-22	7671	102	7773
13	Nov-22	7694	170	7864
14	Dec-22	7586	185	7770
15	Jan-23	8602	183	8784
16	Feb-23	7048	203	7251
17	Mar-23	6832	181	7013
18	Apr-23	6773	130	6903
19	May-23	7790	116	7906
20	Jun-23	5376	190	5567
21	Jul-23	2126	82	2208
<b>TOTAL</b>		<b>150441</b>	<b>2264</b>	<b>152705</b>
<b>RATA-RATA</b>		<b>7164</b>	<b>108</b>	<b>7272</b>

Lampiran 4. Hasil Penjualan.

<b>JUMLAH PENERIMAAN TELUR KG</b>				
<b>No.</b>	<b>BULAN</b>	<b>TELUR UTUH (RP)</b>	<b>TELUR RETAK (Rp)</b>	<b>JUMLAH (Rp)</b>
1	Nov-21	15.961.820	357.333	16.319.153
2	Dec-21	118.786.555	649.333	119.435.888
3	Jan-22	152.038.880	704.667	152.743.547
4	Feb-22	142.116.903	666.667	142.783.570
5	Mar-22	172.015.284	715.333	172.730.617
6	Apr-22	170.062.822	752.000	170.814.822
7	May-22	224.847.725	762.000	225.609.725
8	Jun-22	197.319.852	764.667	198.084.519
9	Jul-22	205.340.115	856.667	206.196.782
10	Aug-22	211.938.985	965.333	212.904.318
11	Sep-22	171.815.336	820.000	172.635.336
12	Oct-22	166.919.654	1.131.333	168.050.988
13	Nov-22	184.664.160	1.890.000	186.554.160
14	Dec-22	194.955.060	2.052.000	197.007.060
15	Jan-23	200.421.474	2.028.667	202.450.141
16	Feb-23	158.110.582	2.252.667	160.363.249
17	Mar-23	168.285.080	2.016.000	170.301.080
18	Apr-23	153.979.232	1.446.667	155.425.899
19	May-23	204.650.751	1.294.000	205.944.751
20	Jun-23	141.035.122	2.114.667	143.149.789
21	Jul-23	58.150.476	914.667	59.065.143
<b>TOTAL</b>		<b>3.413.415.868</b>	<b>25.154.667</b>	<b>3.438.570.534</b>
<b>RATA-RATA</b>		<b>162.543.613</b>	<b>1.197.841</b>	<b>163.741.454</b>
<b>KARUNG</b>		<b>3.780.000</b>		
<b>AYAM AFKIR</b>		<b>53.233.529</b>		
<b>TOTAL</b>		<b>3.495.584.064</b>		
<b>RATA-RATA</b>		<b>166.456.384</b>		

Lampiran .5 Rincian Pakan

<b>Bulan</b>	<b>Per/kg</b>	<b>Harga/kg</b>	<b>Total</b>
Nov-21	16.703	Rp 6.167	Rp 102.998.750,00
Dec-21	18.972	Rp 6.167	Rp 116.994.000,00
Jan-22	18.954	Rp 6.167	Rp 116.883.000
Feb-22	17.098	Rp 6.167	Rp 105.437.420
Mar-22	18.881	Rp 6.167	Rp 116.434.560
Apr-22	18.189	Rp 6.167	Rp 112.167.720
May-22	18.717	Rp 6.167	Rp 115.418.540
Jun-22	18.021	Rp 6.167	Rp 111.130.240
Jul-22	18.520	Rp 6.167	Rp 114.204.940
Aug-22	18.414	Rp 6.167	Rp 113.552.260
Sep-22	17.779	Rp 6.167	Rp 109.639.880
Oct-22	18.289	Rp 6.167	Rp 112.780.440
Nov-22	17.668	Rp 6.167	Rp 108.952.420
Dec-22	18.217	Rp 6.167	Rp 112.335.700
Jan-23	18.137	Rp 6.167	Rp 111.842.120
Feb-23	16.315	Rp 6.167	Rp 100.607.440
Mar-23	18.017	Rp 6.167	Rp 111.103.600
Apr-23	17.389	Rp 6.167	Rp 107.234.880
May-23	17.877	Rp 6.167	Rp 110.240.020
Jun-23	17.198	Rp 6.167	Rp 106.051.620
Jul-23	5.719	Rp 6.167	Rp 35.269.880
total	365.072		Rp 2.251.279.430

Lampiran 6. Biaya Vaksin.

<b>Bulan</b>	<b>Populasi</b>	<b>Biaya vaksin/ekor (Rp)</b>	<b>Total</b>
Nov-21	5100	Rp 1.000	Rp 5.100.000
Dec-21	5100	Rp 1.000	Rp 5.100.000
Jan-22	5094	Rp 1.000	Rp 5.094.000
Feb-22	5086	Rp 1.000	Rp 5.086.000
Mar-22	5065	Rp 1.000	Rp 5.065.000
Apr-22	5044	Rp 1.000	Rp 5.044.000
May-22	5012	Rp 1.000	Rp 5.012.000
Jun-22	4987	Rp 1.000	Rp 4.987.000
Jul-22	4961	Rp 1.000	Rp 4.961.000
Aug-22	4947	Rp 1.000	Rp 4.947.000
Sep-22	4925	Rp 1.000	Rp 4.925.000
Oct-22	4911	Rp 1.000	Rp 4.911.000
Nov-22	4907	Rp 1.000	Rp 4.907.000
Dec-22	4882	Rp 1.000	Rp 4.882.000
Jan-23	4864	Rp 1.000	Rp 4.864.000
Feb-23	4849	Rp 1.000	Rp 4.849.000
Mar-23	4836	Rp 1.000	Rp 4.836.000
Apr-23	4820	Rp 1.000	Rp 4.820.000
May-23	4796	Rp 1.000	Rp 4.796.000
Jun-23	4771	Rp 1.000	Rp 4.771.000
Jul-23	4763	Rp 1.000	Rp 4.763.000
total			Rp 103.720.000

Lampiran 7. Biaya Tidak Tetap

<b>No.</b>	<b>JENIS</b>	<b>HARGA SATUAN (Rp)</b>	<b>JUMLAH</b>	<b>HARGA TOTAL</b>
1	Ayam	75.000	5.100	382.500.000
2	Pakan	6.167	365.072	2.251.279.430
3	Vakin	1.000	103.720	103.720.000
4	Bahan Bakar	200.000	21	4.200.000
5	Pajak bumi bangunan	100.000	2	200.000
6	Gaji Karyawan	5.000.000	21	105.000.000
7	Listrik	200.000	21	4.200.000
<b>TOTAL</b>				<b>2.851.099.430</b>

Lampiran 8. Biaya Tetap Dan penyusutan

No.	Jenis	Harga Awal (Rp)	Masa Pakai	Penyusutan /Tahun (Rp)	Penyusuta / Bulan (Rp)	Penyusutan / 1 periode (Rp)
1	Bangunan Kandang	204.000.000	15	13.600.000	1.133.333	23.800.000
2	Tempat Pakan	15.625.000	10	1.562.500	130.208	2.734.375
3	Tempat minum	22.500.000	10	2.250.000	187.500	3.937.500
4	Battry	32.890.000	15	2.192.667	182.722	3.837.167
5	Mixer Pakan	23.000.000	15	1.533.333	127.778	2.683.333
6	Eggtry	650.000	3	216.667	18.056	379.167
7	Kereta dorong	480.000	3	160.000	13.333	280.000
8	Genset	10.250.000	5	2.050.000	170.833	3.587.500
9	Kendaraan	50.000.000	5	10.000.000	833.333	17.500.000
10	Gudang Pakan dan telur	70.000.000	20	3.500.000	291.667	6.125.000
11	Tandon air	3.000.000	3	1.000.000	83.333	1.750.000
12	Lemari Arsip	370.000	3	123.333	10.278	215.833
13	Kursi Kerja	400.000	3	133.333	11.111	233.333
14	Meja Kerja	250.000	3	83.333	6.944	145.833
<b>Total Modal Tetap</b>						<b>67.209.042</b>

Lampiran 9.Laba Kotor Dan Bersih

<b>NO</b>	<b>BULAN TAHUN</b>	<b>TOTAL MODAL</b>	<b>PENDAPATAN</b>	<b>LABA KOTOR</b>	<b>PAJAK</b>	<b>LABA BERSIH</b>
1	Nov-21	138.565.490	16.319.153	-122.246.337		-132.919.054
2	Dec-21	152.560.740	119.435.888	-33.124.852		-40.375.127
3	Jan-22	152.443.740	152.743.547	299.807	1.499	-11.712.723
4	Feb-22	140.990.160	142.783.570	1.793.410	8.967	-8.702.041
5	Mar-22	151.966.300	172.730.617	20.764.317	103.822	20.660.496
6	Apr-22	147.678.460	170.814.822	23.136.362	115.682	23.020.680
7	May-22	150.897.280	225.609.725	74.712.445	373.562	74.338.883
8	Jun-22	146.583.980	198.084.519	51.500.539	257.503	51.243.036
9	Jul-22	149.632.680	206.196.782	56.564.102	282.821	56.281.281
10	Aug-22	148.966.000	212.904.318	63.938.318	319.692	63.618.627
11	Sep-22	145.031.620	172.635.336	27.603.716	138.019	27.465.697
12	Oct-22	148.158.180	168.050.988	19.892.808	99.464	19.793.344
13	Nov-22	144.326.160	186.554.160	42.228.000	211.140	42.016.860
14	Dec-22	147.684.440	197.007.060	49.322.620	246.613	49.076.007
15	Jan-23	147.172.860	202.450.141	55.277.281	276.386	55.000.894
16	Feb-23	135.923.180	160.363.249	24.440.069	122.200	24.317.868
17	Mar-23	146.406.340	170.301.080	23.894.740	119.474	23.775.266
18	Apr-23	142.521.620	155.425.899	12.904.279	64.521	12.839.757
19	May-23	145.502.760	205.944.751	60.441.990	302.210	60.139.781
20	Jun-23	141.289.360	143.149.789	1.860.429	9.302	1.851.126
21	Jul-23	70.499.620	59.065.143	-11.434.477	-57.172	-11.377.305
Total Satu Periose		2.994.800.972	3.438.570.534	443.769.563	2.218.848	400.353.352
rata-rata		142.609.570	163.741.454	21.131.884	105.659	19.064.445